

Tasks 2023	number of items	Cost Actual to HOA	Market Value (EST)		
Led street light conversions	8	\$200.00	\$2,500.00		
runoff repairs on kensington	1	\$150.00	\$1,000.00		
A/c test and service spring/fall	4	\$57.00	\$425.00		
vine heavy overgrowth removal from retaining wall	1	\$60.00	\$600.00	Dollars spent	\$6,714.00
misc roadway repairs	2	\$150.00	\$1,500.00		
tree trimming and maintenance in community	15	\$200.00	\$2,100.00		
laurals trimming special project	227	\$1,800.00	\$7,000.00	Market cost	\$53,925.00
Detention pond improvements	1	\$758.00	\$10,000.00		
irrigation repairs or improvements made on site	28	\$1,578.00	\$14,350.00	Est. Savings	\$47,211.00
painting maintenance	1	\$10.00	\$250.00		
emergency storm cleanup response	2	\$1,250.00	\$5,500.00		
fence repair and welding	2	\$15.00	\$850.00		
mailbox welding and repair	4	\$10.00	\$600.00		
underground damage electrical trace and repairs	1	\$350.00	\$1,200.00		
emergency backflow water burst repair	1	\$37.00	\$350.00		
Att project management	1	\$0.00	\$5,000.00		
GEM cart repairs and maintenance	1	\$89.00	\$700.00		
Upcoming projects: Next Scheduled					
pressure washing curbs throughout community	1	\$800.00	\$26,000.00	Est dollars	\$4,000.00
winter snow/ice treatment cost reduction est 50%				Est market	\$40,500.00
fence stripping/painting (east side of entrance)	1	\$2,500.00	\$12,000.00	Est savings	\$36,500.00
camera upgrades at front entrance	4	\$700.00	\$2,500.00		